

Grant Applications for Westbury on 10/12/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1444	Community Area Grant	Westbury Cricket Club Scoreboard replacement	Westbury & District Cricket Club	£3390.00
1527	Community Area Grant	Bratton Jubilee Hall replacement boilers. Part flat roof refurbishment	Bratton Jubilee Hall Management Committee	£5000.00
1502	Community Area Grant	Crosspoint counselling facilities	Crosspoint (Westbury)	£1300.00
1530	Community Area Grant	EQUIPMENT AND TOOLS FOR THE MONDAY GANG	The Monday Gang	£1000.00
1564	Community Area Grant	New Scrum Sled	Westbury Rugby Football Club	£1390.00

ID	Grant Type	Project Title	Applicant	Amount Required
1444	Community Area Grant	Westbury Cricket Club Scoreboard replacement	Westbury & District Cricket Club	£3390.00

Submitted: 15/08/2015 10:49:01

ID: 1444

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Westbury Cricket Club Scoreboard replacement

6. Project summary:

The project is to replace our existing scoreboard which has sadly fallen into disrepair with an

(Itemised expenditure)		(Itemised income)	confirmed	
Electronic scoreboard	5495.00	Our reserves	yes	840.00
12v DC powered battery system	155.00	Fundraising planned		1000.00
VAT on above items	1130.00	Donations	yes	1000.00
		Sponsorship	yes	250.00
		Westbury Town Council	yes	300.00
Total	£6780			£3390

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The existing scoreboard is in disrepair and will not last for the season in 2016. A fully functioning cricket scoreboard is essential for a club of our size and will be widely used by the playing teams including boys girls in under 9s under 11s under 13s under 15s during the weekday evenings and adult teams on both Saturday and Sunday throughout the season. Many people will benefit from the new facility and spectators will also enjoy the improved display. The playing membership is very supportive of this project and their views have been canvassed by direct consultation through team captains and at committee meetings. The new electronic scoreboard will bring Westbury Cricket club in line with many other clubs across the country who have upgraded their scoreboards and give us a long-lasting solution to be enjoyed by all.

14. How will you monitor this?

Upgrading the facilities will help us promote the game of cricket across the Westbury and district area with the aim of attracting more young players into the game. We already have a thriving junior section and we will monitor our membership numbers going forward the new facility will help us encourage more young players into the game. We also hope to attract more Wiltshire County games across all age groups to Westbury and will monitor this in future years.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable - this will be a one-off cost.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1527	Community Area Grant	Bratton Jubilee Hall replacement boilers. Part flat roof refurbishment	Bratton Jubilee Hall Management Committee	£5000.00
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Submitted: 20/10/2015 21:08:42

ID: 1527

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bratton Jubilee Hall replacement boilers. Part flat roof refurbishment

6. Project summary:

Carried out complete refurbishment to enlarge the hall in 2002. After ingress of water it is necessary to refurbish the 30 year old part of the flat roof. The boilers now 12 years old and serviced annually but not economical to repair. One boiler not working and the other in need of repair will not cope with demand. Meetings on site with both Develop and Westbury Area Board recommend grant applications to fund this major project. The committee run and finance general repairs funded by lettings and events.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4RW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Supper nights breakfasts

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£13439.08

Total Expenditure:

£14211.36

Surplus/Deficit for the year:

£-772.28

Free reserves currently held:
(money not committed to other projects/operating costs)
£0.00

Why can't you fund this project from your reserves:
We do not have the reserves to fund this project

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13951.53		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
2 no boilers replacement	6019.53	Awards for All		7000.00
Refurbishment of flat roof	5400.00	Other		1000.00
Replacement boards if needed	2532.00	Other		1000.00
Total	£13951.53			£9000

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The community as a whole. As per the Westbury JSA there is a need for provision for the rural community. With a lack of public transport Bratton has a growing elderly and youth population who either do not drive or have their own transport. The hall provides the facilities for both social sporting and other diverse activities including short mat bowls art classes amateur dramatics concerts monthly supper nights breakfasts and brunches even wakes for funerals in the local church and chapel to which they would need to travel if not provided in the village. In many cases it would mean a very lonely and inactive life especially for the elderly. As a management committee we are merely custodians of a much needed facility for both present and future. We aim to provide a facility that enriches the life and meets the needs of all ages of a rural community both now and for the future

14. How will you monitor this?

As a committee we encourage or hold many diverse activities in the hall to supply the needs of

all the community.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Applying for other grants

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1502	Community Area Grant	Crosspoint counselling facilities	Crosspoint (Westbury)	£1300.00
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Submitted: 07/10/2015 21:50:37

ID: 1502

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Crosspoint counselling facilities

6. Project summary:

To improve the internal layout of the Crosspoint premises so that clients coming in to the centre for counselling and support/advice have access to improved facilities which allow for a greater degree of confidentiality than is currently possible.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 3DE

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2014

Total Income:

£2646.00

Total Expenditure:

£21513.00

Surplus/Deficit for the year:

£5065.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10359.00

Why can't you fund this project from your reserves:

Our current reserves are insufficient even to cover outstanding costs eg. lease of premises should the charity need to discontinue its activities.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2646.00		
Total required from Area Board		£1300.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Building work	1896.00	Leon		1000.00
Internal redecoration	400.00	Gen		346.00
Furniture for counselling room	350.00			
Total	£2646			£1346

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All clients and volunteers at Crosspoint will potentially benefit from this initiative. For those coming in for our counselling service there will be a dedicated and appropriately-furnished room for their counselling. Currently counselling is being offered in the office area with office chairs and equipment all around. For those coming in for advice and or support the counselling room will be used to ensure their conversation cannot be overheard. The office area will be re-located in the main room of the premises with the erection of a stud wall and the re-positioning of the office furniture and equipment.

14. How will you monitor this?

We routinely seek client satisfaction with our services and anticipate that this will significantly improve client satisfaction.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a capital project and has no additional revenue implications.

16. Is there anything else you think we should know about the project?

This is a self-contained capital project.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1530	Community Area Grant	EQUIPMENT AND TOOLS FOR THE MONDAY GANG	The Monday Gang	£1000.00
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Submitted: 21/10/2015 15:33:00

ID: 1530

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

EQUIPMENT AND TOOLS FOR THE MONDAY GANG

6. Project summary:

A group of some twenty pensioners established for over 20 years mainly responsible for Parish Churchyard upkeep but undertaking community based projects in the Bratton area. We currently mainly operate with machinery tool that are other people's cast-offs or use our own tools. The Parish Church has supplied funding for some mowers mostly second hand and finance machinery fuel costs. The local community engagement manager visited us and indicated that a grant for some new equipment would be favourably looked upon by the board.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA134SL

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:We are a small community group and do not have annual accounts or it is our first year: yes**10b. Project Finance:**

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
LONG REACH HEDGE	450.00	0.00		0.00
TRIMMER SMALL SELF DRIVE MOTOR	200.00	0.00		0.00
MOWER STEEL RACKING FOR TOOL	100.00	0.00		0.00
STORAGE NEW TOOLS SPADE	25.00	0.00		0.00
FORK LIGHTING FOR STORAGE SHED	50.00	0.00		0.00
2 X PROFESSIONAL GRASS RAKES	75.00	0.00		0.00
SAFETY EQUIPMENT FOR STRIMMING	60.00	0.00		0.00
BROOM	15.00	0.00		0.00
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

THE FUNDING WILL ENABLE OUR LOCAL VOLUNTEERS TO WORK MORE EFFECTIVELY AND SAFELY WITH NEW PURPOSE DESIGNED TOOLS AND EQUIPMENT. BEING MORE EFFICIENT COULD HELP US TO EXTEND THE SCOPE OF OUR ACTIVITIES IN THE COMMUNITY. BY DESIGN THE MONDAY GANG HAS NO HIERARCHY OR FORMAL ORGANISATION SO CANNOT PROVE THROUGH FORM FILLING HOW EFFECTIVE IT IS AND HAS BEEN OVER MANY YEARS. WE ARE A SELF SUFFICIENT BUNCH OF PEOPLE NEVER PREVIOUSLY CONSIDERING THE PROVISION OF GRANT FUNDS TO ASSIST OUR EFFORTS IN THE NEIGHBORHOOD. OUR SUITABILITY FOR FUNDING WAS ASSESSED BY YOUR LOCAL COMMUNITY ENGAGEMENT MANAGER DURING A RECENT VISIT TO PROMOTE THE UK WIDE SHED PROJECT. PLEASE VISIT US ON A MONDAY MORNING OR AT OTHER TIMES BY PRIOR ARRANGEMENT TO SEE THE THE SCOPE OF WORK AND EFFECTIVENESS OF THE MONDAY GANG WITHIN OUR LOCAL COMMUNITY. ALTERNATIVELY A MEMBER OF OUR ORGANISATION IS AVAILABLE TO PROVIDE FURTHER DETAILS AND ANSWER QUESTIONS AT THE NEXT AREA BOARD MEETING.

14. How will you monitor this?

NOT APPLICABLE. WE DO NOT HAVE CONSTITUTIONAL TERMS OF REFERENCE. FOR NECESSARY AND RELEVANT POLICIES AND PROCEDURES WE OPERATE WITHIN THOSE OF SAINT JAMES CHURCH BRATTON AND WHEN UNDERTAKING TASKS ON BEHALF OF BRATTON PARISH COUNCIL WE OPERATE ACCORDING TO AND WITHIN THEIR PROCEDURES.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

THE MONDAY GANG HAS WORKED CONSISTENTLY WITHOUT WILTSHIRE COUNCIL FUNDING. A GRANT WOULD BE VERY HELPFUL TO OUR EFFORTS BUT HAVE NO EFFECT ON OUR LONG TERM VIABILITY AND SELF SUFFICIENCY

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1564	Community Area Grant	New Scrum Sled	Westbury Rugby Football Club	£1390.00
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Submitted: 10/11/2015 12:58:42

ID: 1564

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

New Scrum Sled

6. Project summary:

To purchase a new scrum sled for the club that can be used to train players at all levels. A new sled would enable the club to coach new and younger players in a safe environment. It is a vital and safe tool for coaches and will help all players to develop new skills and strength. It can be modified to encompass all age groups and strengths to pitch the training at the correct level.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LU

9. Please tell us which theme(s) your project supports:

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2015

Total Income:

£37396.45

Total Expenditure:

£40175.37

Surplus/Deficit for the year:

£2778.92

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The club does not currently have any reserves as all funds go towards the running of the club.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2780.00		
Total required from Area Board		£1390.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Scrum sled	2780.00	Sponsorship	yes	1390.00
Total	£2780			£1390

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The members of the club will benefit from being able to train on a scrum sled this will enable the players to gain new skills and strength in a safe environment. The club currently has around 200 members we run two men's teams a ladies team and a junior section. We are involved in the local community and run some projects with local schools to encourage younger players into the game. We also run development days and encourage the local community to come and try rugby and join the club and keep active.

14. How will you monitor this?

We will be able to measure the benefit to the players by reviewing the performances in games. Also the improvements in skill level and strength can be monitored on an individual basis by the team coaches.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off purchase for the club and will not require further funding.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.